

**Texas State Auditor's Office**  
**Online Quarterly Data Entry - FTE System**

**744 - The University of Texas Health Science Center at Houston**

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**I. Additional Federally Funded FTEs**

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?  
No
2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2022- 2023?  
N/A
3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?  
N/A
4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?  
N/A  
Description of project(s) meeting the criteria in Questions 3 or 4 listed above.  
N/A

**II. FTE and Headcount Information:**

	<u><b>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</b></u>	<u><b>B. Paid from Non- Appropriated Funds</b></u>	<u><b>C. Paid for</b></u>
5. Total number of FTEs paid in this quarter.			
6. Total number of full-time employees (headcount) on last working day of this quarter.			
7. Total number of part-time employees (headcount) on last working day of this quarter.	242		
8. Total number of contract workers (headcount) performing services on last working day of this quarter.			

**FTE limitation: 1,972.1**

10. Explanation of Exceeding the Limitation on State Employment Levels.

**IV. Management-to-staff Ratio:**

	<b>11. Headcount</b>	<b>12. Total FTEs Paid</b>
a. Executive Director or Agency Head	1	1.0
b. Managers	139	127.9
c. Supervisors	717	707.5
d. Non-supervisory Staff	11,551	11,038.2

**V. Detailed Higher Education Institution's FTE and Headcount Information:**

	<b>13. Headcount 2023 Quarter 3</b>	<b>14. Total FTEs Paid 2023 Quarter 3</b>
a. Administrators	586	560.9
b. Faculty	2,212	2,071.7
c. Other Staff	9,622	